

SUMMARY OF NEW SCHOOLS AND SCHOOLS PROPOSED ON SUSTAINABLE URBAN EXPANSIONS

APPENDIX 5

	Area	School Type	No of places	Funding requirement (millions)	Expected year of opening new school				
					2016	2017	2018	2019	After 2020
District Council									
Blaby	Lubbesthorpe Phase 1	Primary	420	£6,641					
Blaby	Lubbesthorpe Phase 2	Primary	630	£8,896					
Blaby	Lubbesthorpe	Secondary	750	£16,727					
Charnwood	Birstall	Primary	210	£4,078					
Charnwood	Barkby NE Leics Phase 1	Primary	420	£6,641					
Charnwood	Barkby NE Leics Phase 2	Primary	420	£6,641					
Charnwood	Barkby NE Leics Phase 3	Primary	210	£4,078					
Charnwood	Loughborough 1	Primary	420	£6,641					
Charnwood	Loughborough 2	Primary	420	£6,641					
Charnwood	North of Birstall, Broadnook	Primary	420	£6,641					
Charnwood	Thurmaston Secondary	Secondary	750	£16,727					
Harborough	Harborough - Airfield Farm	Primary	420	£6,641					
Harborough	Harborough - Overstone Park	Primary	210	£4,078					
Hinckley & Bosworth	Barwell	Primary	420	£6,641					
Hinckley & Bosworth	Barwell off site provision *	Primary	210*	£4,078					
Hinckley & Bosworth	Earl Shilton	Primary	420	£6,641					
Hinckley & Bosworth	Dodwells	Primary	210	£4,078					
Melton	Melton North	Primary	420	£6,641					
Melton	Melton South	Primary	420	£6,641					
North West Leicestershire	Bardon Grange Phase 1	Primary	420	£6,641					
North West Leicestershire	Bardon Grange Phase 2	Primary	420	£6,641					
North West Leicestershire	Ashby Holywell Spring Farm	Primary	210	£4,078					
North West Leicestershire	Ashby Money hill	Primary	210	£4,078					
North West Leicestershire	Castle Donington	Primary	210	£4,078					
			9,060	£161,307					
	School originally planned but S106 issues								
	Schools in planning and due to open								
	Schools in developments with planning permission, no S106 agreed								
	Schools in developments with planning permission and S106 agreed								
	Schools in developments included in draft local plan. No planning permission or S106 agreed.								

* This project will involve the relocation of an existing school to a new site and the expansion of the school to accommodate additional pupils

Caveats

These costs assume all funds will be provided through S106 agreements

It is possible that some Basic Need funding will be required as a contribution towards some schemes

All costs are indicative only and subject to change.

The costs assume the LA will be building the schools, but most of the S106 agreements provide the option for the developer to build.

The timescales for opening the new schools are indicative only and are dependent on when development commences on site and the rate of occupations.

ADDITIONAL SCHOOL PLACES REQUIRED AS A CONSEQUENCE OF NEW HOUSING, WHERE SCHEMES ARE NOT YET DEFINED

APPENDIX 6

District	Dwellings	By	Delivered by 2014/15	Remainder	Primary Places	SUE Schools	Remainder	Primary Cost Multiplier Expansion Only	Primary New School + Expansion	Secondary y Places	SUE Schools	Remainder
Blaby	8740	2029	2403	6337	1521	1050	471	£5,697,177.12	£7,217,049.00	1267	750	517
Charnwood BC	13940	2028	2525	11415	2740	2520	220	£2,656,940.40	£4,220,990.00	2283	750	1533
Harborough	9500	2031	3261	6239	1497	630	867	£10,494,188.64	£17,626,673.00	1248		1248
Hinckley & Bosworth	9000	2026	3722	5278	1267	1050	217	£2,622,095.28	£5,358,296.00	1056		1056
Melton	6125	2036	502	5623	1350	840	510	£6,164,682.48	£8,896,250.00	1125		1125
North West	10700	2031	2172	8528	2047	1470	577	£6,977,735.28	£17,880,752.00	1706		1706
Oadby & Wigston	1800	2026	860	940	226	0	226	£2,729,534.40	£4,293,584.00	188		188
	59805		15445	44360	10646	7560	3086	37,342,354	£65,493,594.00	8872	1500	7372
PRIMARY PROVISION								SECONDARY PROVISION				
Additional places provided by expansion of existing schools							£37,342,354	Additional places provided by expansion of existing schools				£133,543,780
Additional places provided by 210 place new schools							£60,258,286	Additional places provided by 750 place new schools				£164,417,225

SPECIAL SCHOOLS PLACES

Total pupil places Primary and Secondary	19,518											
2.8% Pupils with SEN	547											
50% educated in new SEND Schools	273	2 new schools at £13,000,000 per school					Cost of providing SEN pl in new schools £26,000,000					

Caveats

The remaining places required assumes that all existing schools are full to capacity and additional places can only be created by expanding additional schools or building new schools.

The indicative costs are to provide places by expanding existing schools or building new schools, in reality any solution is likely to include a combination of both.

The costs are based on the current cost multipliers and the estimated costs for building new schools.

Assumes the current method of Basic Need funding will continue

The costs involved will be funded by S106 and/or Basic Need.

Currently there is no identified funding stream to address the shortfall in SEN places.

Assumes remaining 50% of SEN pupils will be educated in mainstream schools